

2025 -2026
Annual Report

Town Hall Meeting

Thursday, November 5

6:30 pm

Leannah Hall

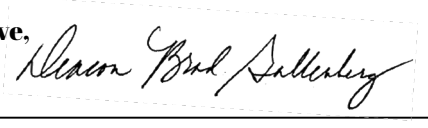
My Brothers and Sisters,

On behalf of all those who play an active role in managing, supporting, and growing our parish, it is my great honor to present to you our Annual Report for the 2025-2026 fiscal year. As we read in 1 John 3:18, *"Children, let us love not in word or speech but in deed and truth."* St. Jude the Apostle Parish has been greatly blessed through the years and there is no doubt that you will see that again this year. What's more important is that we continue to pay back to God that which He has given to us. Not merely in word or speech, but in love, time and a commitment to walk with those who need us the most.

May we continue to be guided by the Holy Spirit, encouraged through the life and death of our Lord, Jesus Christ, and be mindful that everything we have is in humble thanks to our Creator, God.

St. Jude the Apostle, pray for us. St. Carlo Acutis, pray for us.

With gratitude and love,



Parish Membership

Registered Families	1284
Contributing Units	671
• $1-100	76
• $101-500	210
• $501-1000	164
• $1001-5000	205
• Over $5000	16
Average Contribution	$ 1,167
66 Non-registered Units Giving	$ 87,403

Wills & Estates

It is through the generosity of our faithful parishioners that we are able to carry on the Mission of Jesus entrusted to us. By prayerfully designating a loving portion of your estate to the parish, you insure that the parish you have supported during your lifetime will continue even after. We are eternally grateful to those in the past and the following people this year who remembered our parish in their wills/estates:

Eternal Rest grant unto them O Lord, and may Your perpetual light shine upon them

Mary Jane Juzwiak

Capital Improvements

Flooring at St. Vincent School

Railings at St. Vincent Church

New Signage

Upgrades to Parish Office

Bishop's Appeal

2026 Goal	$80,481
Total Amount of Pledges	$101,304
Number of Donors	394
Number of Crozier Members	74
Average Gift Amount	$257.12

The year in photos...



Opening of Sacred Heart School Cornerstone



Corpus Christi Eucharistic Procession



St. Carlo Acutis Chapel Groundbreaking Ceremony



Confirmation 2026



First Communion 2026



Donation of Flooring to Centennial Inn

Sacramental Events for St. Jude Parish

	25/26	24/25	23/24
Baptisms	33	32	24
First Communions	26	23	20
Confirmation	32	2	26
OCIA	7	4	4
Weddings	7	6	1
Deaths	35	52	31

Ways to grow in your Spirituality/Relationship with God and Others

There are many opportunities to enrich your Catholic Faith and meet others at St. Jude. This is an ever growing list of ministries and groups that can help you become stronger in your faith and more active in your faith community.

- Front Office Volunteers
- Thursday Morning Book Discussion
- Ushers
- Family Ministry
- Care Ministry
- Communion to the Homebound
- Caring for God's Creation
- Knights of Columbus Council 614
- Society of St. Vincent de Paul
- That Man Is You—TMIY
- Legion of Mary
- Senior Young-at-Heart
- Liturgical Ministers
- Sacristans
- Greeters
- Christian Family Movement—CFM
- Eucharistic Ministers
- Altar Servers
- Lectors
- Youth Choir
- Adult Choir and Cantor
- Bible Studies
- Religious Education Catechists

Matrimony

Love and life together in the Lord

Joshua & Emily Wade
Adler & Michaela Keenlance
Ethan & Abigail Jagemann
Christopher & McKenzie Lehn
Kyle & Katherine Schwister
Christopher & Meghan Arrowood
Dominik & Haley Plate



Funerals at St. Jude

May their souls rest in the peace of Christ

Gary Davies
Richard Faust
Lawrence Kinateder
James Bolek
Jerome Reichenberger
Janet Palecek
Arlin Bakken
Carole Levine
William Pable
Sharon Karow
Patricia Paulik
Angeline Meidl
Dolores Marx
Marlene Hielsberg
Joseph Muraski
Lenore Dunlavy
Alfred Sedlachek
Paul Drexler
Christine Berger
Pauline Gauger
Francis Faust
Mary Tollard
Joyce Gilligan
Marvin Kotowski
Peggy Scherz
Shelly Perzentka
Sharon Steinbruner
Kathleen Stadtmueller
Donald Stindt
Jeannie Behlman
Thomas Gospodarek
Sally Cuttill
Joan Hinde
John Simpson
Mary Jean Matsche

New Parishioners

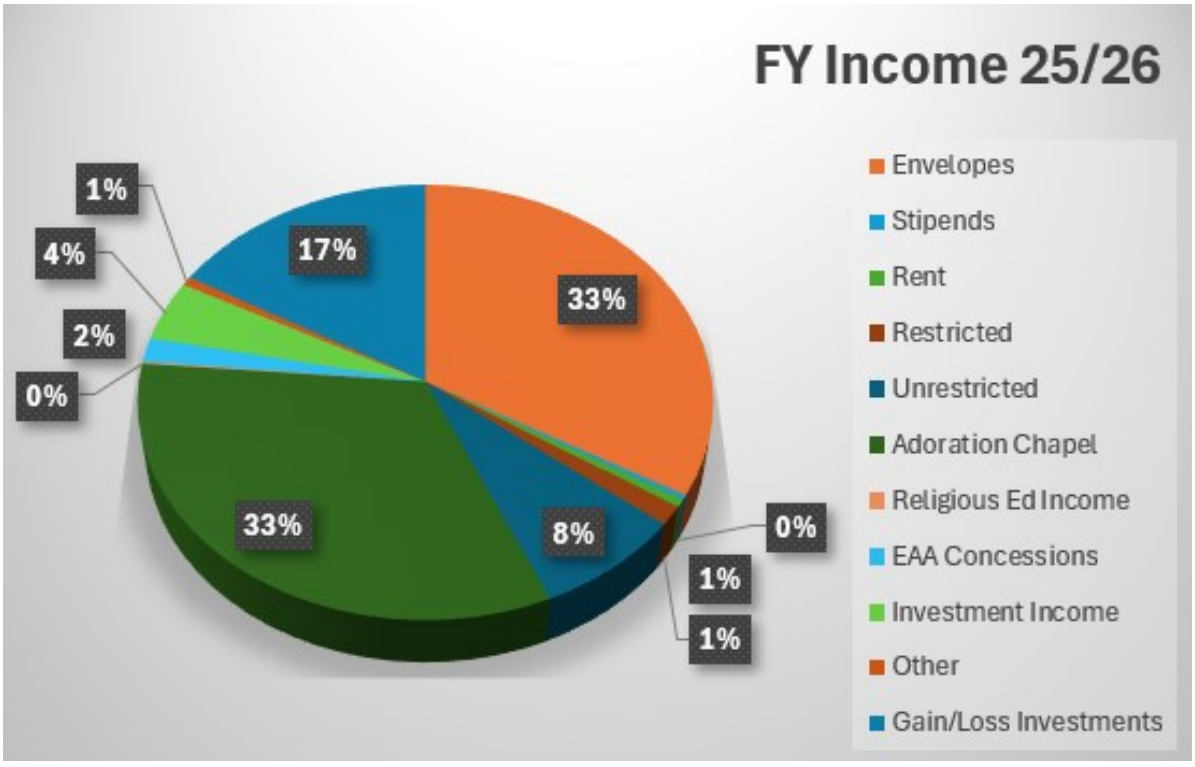
We welcome new members

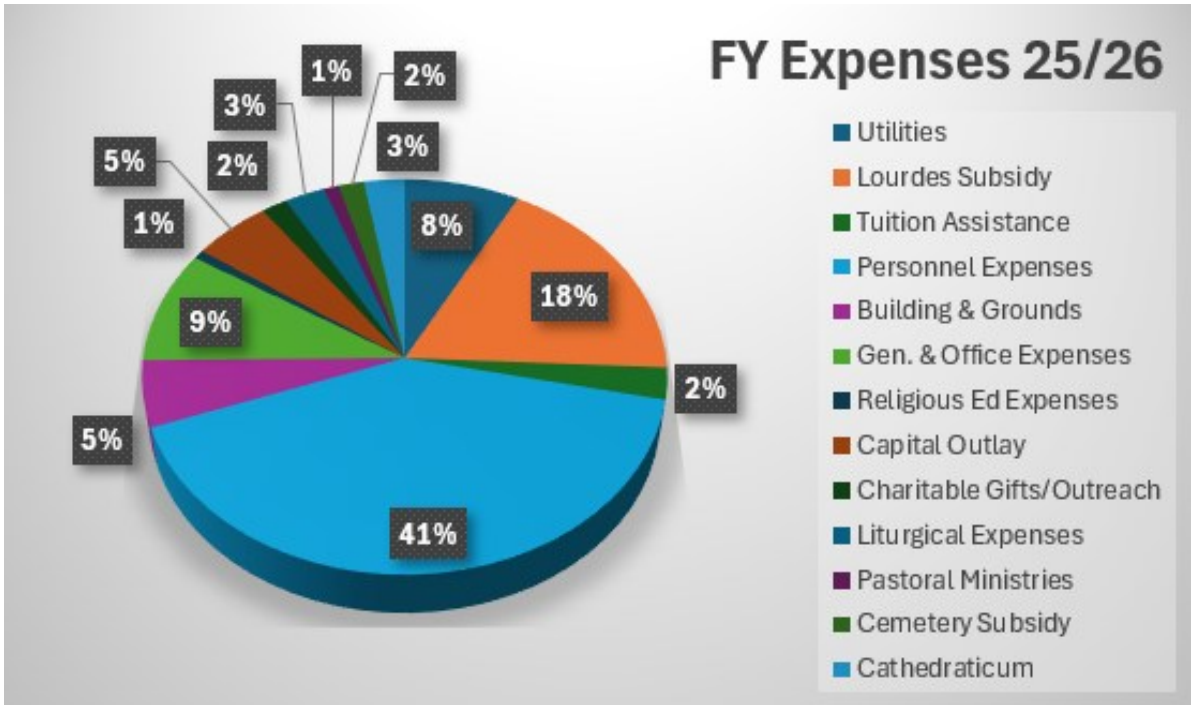
Amber Barry
Patricia Berndt
Alex Cochrane
Melissa Rodriguez Cosgrove
Chris Fletcher & Angela Janowicz
Gary & Shirley Frank
Alec & Hannah Hannum
Paul Hansen
Dylan & Chloe Hewitt
Leo Krishnevsky & Catherine Zepp
Karen Schmidt
Jared & Jaclyn Sparks
Kurt Tyson
Patricia Uhler
Lynn Werner-Hickey
William Zielski

Baptisms

New life in the Lord

Wyatt Zaretzke
Lucas Danielson
Haven Lowney
Natalie Schlichting
Sullivan Thompson-Glaeser
Emily Neese
Violet Cotterill
Stevie Hoppe
Bristol Bublitz
Colin Schneider
Augustus Cole- Ellenbecker
Madison Schultz
Atlas Braatz
Kyalynn Finch
Francis Johnson
Emma Marin
Magnus Zellner
Rory Pierce
Parker Pierce
Hudson Sattler
Violet Pochojka
Leo Glueckstein
Theodore Krishnevsky
Elijah Boyce
Maven Roberts
Malcolm Boyce
Oaklyn Abigail Liera-Rojas
Finnley Hewitt
Phoebe Fletcher
Ethan Jenneman-Post
Brooke Neese
Andrew Hernandez
Griffin Zellner


FY Income 25/26
1%
4%
2%
0%
17%
33%
33%
8%
0%
1%
1%
Envelopes
Stipends
Rent
Restricted
Unrestricted
Adoration Chapel
Religious Ed Income
EAA Concessions
Investment Income
Other
Gain/Loss Investments


FY Expenses 25/26
1%
2%
3%
3%
5%
2%
1%
8%
18%
9%
2%
5%
41%
Utilities
Lourdes Subsidy
Tuition Assistance
Personnel Expenses
Building & Grounds
Gen. & Office Expenses
Religious Ed Expenses
Capital Outlay
Charitable Gifts/Outreach
Liturgical Expenses
Pastoral Ministries
Cemetery Subsidy
Cathedraticum

Financial Report

Income for Year's End June 30th

	2026	2025
Envelope & Loose Collection	$840,930	$817,601
Stipends & Stole Fees	7,935	7,518
Rent	14,410	15,405
Restricted Donations	35,391	129,203
Adoration Chapel	827,117	-
Unrestricted Donations	196,917	215,676
Religious Education Income	3,445	4,511
EAA Concessions—net	45,515	42,312
Investment Income	113,045	109,799
Other Income	16,555	179,671
Gain/Loss on Investments	417,334	419,747
Total Income	**$2,518,594**	**$1,941,443**

Expenses

	2026	2025
Utilities	$108,294	$96,826
Lourdes Subsidy	250,044	250,794
Tuition Grants/Assistance	36,055	31,500
Personnel Expenses	570,833	516,496
Building & Grounds	75,410	57,454
Gen. & Office Expenses	128,137	134,552
Religious Education Expenses	10,069	3,881
Capital Outlay	73,605	69,948
Charitable Gifts/Outreach	24,219	33,928
Liturgical Expenses	37,909	37,966
Pastoral Ministries	13,989	8,062
Cemetery Subsidy	24,000	24,000
Cathedraticum	38,227	36,386
Total Expenses	**$1,390,791**	**$1,301,793**

	06/30/2026	06/30/2025
Income over expenses	$1,127,803	$639,650
Net Assets—beginning of yr	7,562,917	6,634,955
Increase/Decrease in Net Assets	178,551	288,312
Net Assets—June 30th	**$8,869,271**	**$7,562,917**

Special Collections for Year's End June 30th

	2026	2025
Missionary Cooperative	$14,488	$3,796
World Mission Sunday	2,427	4,023
Raising Vocations	10,912	13,910
Holy Land	1,075	2,872
Religious Retirement	6,345	6,760
World's Poor	5,448	5,259
Operation Rice Bowl	1,103	738
Our Own Needs	2,123	3,200
Day-by-Day Warming Shelter	2,256	2,527
Good Samaritan Fund	6,560	6,264
St. Vincent de Paul	9,069	8,175
Wells of Salvation	-	5,195
Centennial Inn	7,510	-
Total Special Collections	**$69,316**	**$62,719**



Assets as of June 30th

	2026	2025
Cash	$1,003,002	$1,187,791
Other Assets	22,952	1,142
Land	474,412	314,502
Adoration Chapel	1,129,139	-
Investments	6,508,598	6,151,840
Total Assets	$9,138,103	$7,655,275
Liabilities & Net Assets		
Accounts Payable	$202,536	$16,926
Funds Held For Others	66,296	75,432
Total Liabilities	$268,832	$92,358
Net Assets		
Unrestricted	$6,375,765	$5,182,311
Temporarily Restricted	1,743,800	1,630,900
Permanently Restricted	749,706	749,706
Total Net Assets	$8,869,271	$7,562,917
Total Liabilities & Net Assets	**$9,138,103**	**$7,655,275**

Parish Staff Members

Dcn. Brad Gallenberg, Pastoral Leader
Fr. Nathan Budde, Priest Celebrant
Julie Duellman, Administrative Assistant
Courtney Foster, RE Coordinator
Caleigh Lippert, Business Manager
John McCourt, Custodian
Patrick Gelhar, Deacon
Michael Cheskie, Maintenance Coordinator
Jan Fendt, Bookkeeper
Dcn. Mark Leafgren, Care Ministry Coordinator
Fr. Tom Long, Priest Celebrant
Marshall Potter, Music Ministry

2026/2027 Parish Pastoral Council Members

Patty Schaefer, Chair
Derek Dettlaff, Secretary-Trustee
Brett Helmbrecht
Connie Schuster, Vice-Chair
Nicole Abramovich
Lissa Young
Lori Welch, Secretary
Nick Dahlke

2026/2027 Parish Finance Council Members

Dave Putzer, Chair
Brenda Morrell
George Benz
Mike Scharff, Trustee-Treasurer
Nick Bauer

Religious Education

Dan Abramovich
Annette Baumgartner
Dawn Dettlaff
Peggy Dutschek
Andrea Flanigan
Brett Helmbrecht
Carrie O'Connor
Kari Scharff
Kristina Strande
Marlene Zdanovek

Care Ministers

Bertie Albright
Eddie Clements
Sara Clements
Cindy Hackbarth
Marilyn Jantz
Jim Krueger
Dcn. Mark Leafgren
Pat Ostertag
Steve Patri
Joan Ritmanich
Luanne Rodriguez
Beth Warnke
Marge Zick

St. Jude the Apostle