

Parish Staff Members

Fr. Louis Golamari, Administrator
Jan Fendt, Bookkeeper
John McCourt, Custodian
Caleigh Lippert, Tech/Com. Coordinator
Marshall Potter, Music Ministry
Michael Wilms, Adult Faith & Liturgy Coordinator

Patrick Gelhar, Deacon
Deacon Brad Gallenberg, Business Manager
Dan Metzgi, Maintenance Coordinator
Courtney Foster, RE Coordinator
Bertie Albright, Care Ministry Coordinator

2025/2026 Parish Pastoral Council Members

Ben Schneider, Chair	Theresa Warwick, Vice-Chair	Cindy Hackbarth, Secretary
Jim Boyce	Jeff Paulick	Lori Welch
Connie Schuster	Derek Dettlaff, Secretary-Trustee	

2025/2026 Parish Finance Council Members

Dave Putzer, Chair	George Benz	Nick Bauer
Sue Knobloch	Brenda Morrell	Mike Scharff, Trustee-Treasurer

Religious Education

Annette Baumgartner	Nicole Binder
Derek Dettlaff	Peggy Dutschek
Andrea Flanigan	Robin Flanigan
Cady Hoepfer	Jeremiah Housworth
Linda Hurkman	Carrie O'Connor
Ragan Pecore	Kari Scharff
Natalie Warnke	

Care Ministers

Bertie Albright	Pat Balke
Eddie Clements	Sara Clements
Cyndi Hackbarth	Marilyn Jantz
Jim Krueger	Paula LeBouton
Pat Ostertag	Steve Patri
Joan Ritmanich	Luanne Rodriguez



2024 - 2025 Annual Report

Town Hall Meeting
November 9, 2025

Following the 11:00 am Mass
in Leannah Hall

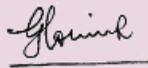


Dear Brothers and Sisters in Christ,

Greetings in the name of Jesus, our Good Shepherd. On behalf of the entire leadership team here at St. Jude I am again pleased to present you our Parish Annual Report. The report shows that St. Jude is vibrant and blessed beyond measure! Your continued generosity enables us to share in the joy of worshipping together, ministering together, serving together, and especially growing together in faith.

With God as the source of our blessings, Jesus our Good Shepherd, Holy Spirit as our guide, Mary as our intercessor, St. Jude the Apostle as our model and you as our beloved parishioners, let us continue to grow in the love of God and one another. May St. Jude Parish always be a beacon of hope and commitment to the City of Oshkosh so that the love of the Lord shines to all. We welcome any and all questions, comments, or suggestions you may have.

Prayers and Blessings,




FINANCIAL REPORT

Income for Year's End June 30th

	<u>2025</u>	<u>2024</u>
Envelope & Loose Collection	\$817,601	\$826,294
Stipends & Stole Fees	7,518	4,980
Rent	15,405	14,020
Restricted Donations	129,203	162,314
Unrestricted Donations	215,676	273,471
Religious Education Income	4,511	6,109
EAA Concessions—net	42,312	45,734
Investment Income	109,799	69,716
Other Income	179,671	35,325
Gain/Loss on Investments	<u>419,747</u>	<u>481,372</u>
Total Income	<u>\$1,941,443</u>	<u>\$1,919,335</u>

Special Collections for Year's End June 30th

	<u>2025</u>	<u>2024</u>
Missionary Cooperative	\$3,796	\$7,403
World Mission Sunday	4,023	3,305
Raising Vocations	-	11,576
Holy Land	2,872	2,910
Religious Retirement	6,760	5,489
World's Poor	5,259	3,320
Operation Rice Bowl	738	1,084
Our Own Needs	3,200	40
Day-by-Day Warming Shelter	2,527	2,019
Good Samaritan Fund	6,264	6,559
St. Vincent de Paul	8,175	5,360
Wells of Salvation/Water for Life	5,195	\$16,135
Total Special Collections	<u>\$48,809</u>	<u>\$52,200</u>

Parish Membership

Registered Families	1398
Contributing Units	752
• \$1-100	138
• \$101-500	214
• \$501-1000	195
• \$1001-5000	191
• Over \$5000	14
Average Contribution	\$ 1,007
71 Non-registered Units Giving	\$ 68,587

Capital Improvements

- *Concrete work at St. Vincent Church
- *Carillon Bell System at Sacred Heart Church
- *Parking Lot Repairs at both churches
- *Landscaping at St. Vincent Church
- *Asbestos Removal at Sacred Heart School
- *Deconstruction of Sacred Heart School for building of parking lot and chapel

Wills & Estates

It is through the generosity of our faithful parishioners that we are able to carry on the Mission of Jesus entrusted to us. By prayerfully designating a loving portion of your estate to the parish, you insure that the parish you have supported during your lifetime will continue even after. We are eternally grateful to those in the past and the following people this year who remembered our parish in their wills/estates:

*Eternal Rest grant unto them O Lord, and may
Your perpetual light shine upon them*

Mary Jane Juzwiak Cheryl LaFontaine
Dolores Minarik

Bishop's Appeal

2025 Goal	\$79,571
Total Amount of Pledges	\$94,920
Number of Donors	394
Number of Crozier Members	65
Average Gift Amount	\$240.92

Expenses

	<u>2025</u>	<u>2024</u>
Utilities	\$96,826	\$89,819
Lourdes Subsidy	250,794	250,794
Tuition Grants/Assistance	31,500	36,993
Personnel Expenses	516,496	532,843
Building & Grounds	57,454	54,810
Gen. & Office Expenses	134,552	151,881
Religious Education Expenses	3,881	8,538
Capital Outlay	69,948	165,195
Charitable Gifts/Outreach	33,928	25,822
Liturgical Expenses	37,966	36,679
Pastoral Ministries	8,062	9,960
Cemetery Subsidy	24,000	24,000
Cathedraticum	<u>36,386</u>	<u>35,013</u>
Total Expenses	<u>\$1,301,793</u>	<u>\$1,422,347</u>

	<u>06/30/2025</u>	<u>06/30/2024</u>
Income over expenses	639,650	496,988
Net Assets —beginning of yr	6,634,955	5,949,834
Increase/Decrease in Net Assets	<u>288,312</u>	<u>188,133</u>
Net Assets —June 30th	<u>\$7,562,917</u>	<u>\$6,634,955</u>



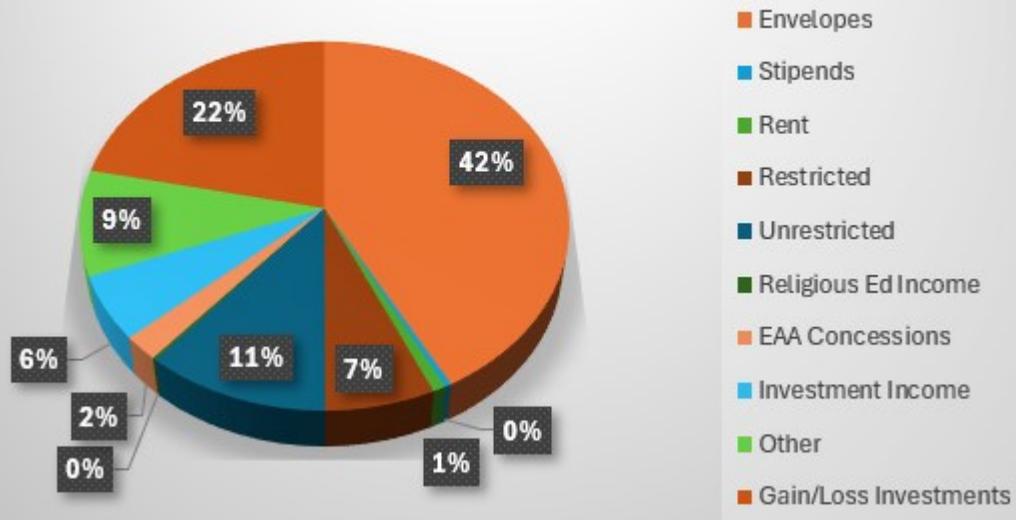
Assets as of June 30th

Current Assets	<u>2025</u>	<u>2024</u>
Cash	\$1,187,791	\$652,217
Other Assets	<u>1,142</u>	<u>681</u>
Total Current Assets	\$1,188,933	\$652,898
Land	314,502	-
Investments	<u>6,151,840</u>	<u>6,061,994</u>
Total Assets	<u>\$7,655,275</u>	<u>\$6,714,892</u>

Liabilities & Net Assets

Accounts Payable	\$16,926	\$29,917
Funds Held For Others	<u>75,432</u>	<u>50,020</u>
Total Liabilities	<u>\$92,358</u>	<u>\$79,937</u>
<u>Net Assets</u>		
Unrestricted	\$5,182,311	\$4,557,554
Temporarily Restricted	1,630,900	1,327,695
Permanently Restricted	<u>749,706</u>	<u>749,706</u>
Total Net Assets	<u>\$7,562,917</u>	<u>\$6,634,955</u>
Total Liabilities & Net Assets	<u>\$7,655,275</u>	<u>\$6,714,892</u>

FY Income 24/25



RCIA—2025



Fall Fest—October, 2024

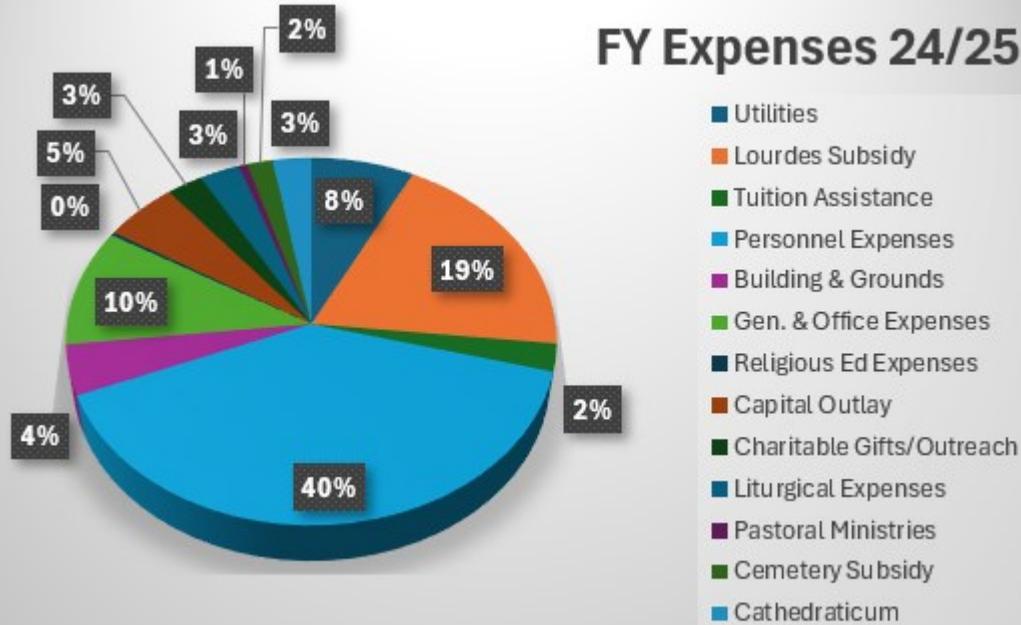


Grandpa & Usher Duty

First Holy Communion



FY Expenses 24/25



Eucharistic Procession—Corpus Christi 2025

Sacramental Events for St. Jude Parish

	<u>24/25</u>	<u>23/24</u>	<u>22/23</u>
<u>BAPTISMS</u>	32	24	31
<u>FIRST COMMUNIONS</u>	23	20	28
<u>CONFIRMATION</u>	2	26	2
<u>RCIA</u>	4	4	1
<u>WEDDINGS</u>	6	1	11
<u>DEATHS</u>	52	31	23



Volunteer Appreciation Dinner



Anointing Mass



Fr. Girotti—The Closeness of God Presentation



Matrimony

Love and life together in the Lord

Parker & Breanna Veness
 Conner & Abigail Miller
 Zachary & Aimee Mueller
 James & Kyra Boyce
 Andrew & Eden Hernandez
 Jack & Shaylee Buechel



Funerals at St. Jude

May their souls rest in the peace of Christ

Joseph Nowicki	Raymond Panske
Linda Hollnagel	Katie Hassler
Junior Peterson	Barbara Peterson
Thomas Shea	Dolores Minarik
Gilbert Frank	Virginia Schmidt
John Goheen	Teresa Yost
Gerald Neisen	Stephan Young
Karen Hanneman	Allan Martin
James Steinbruner	Florence Stadler
LeRoy Annis	Joann Ebersberger
Marcella Ryckman	Brenda Zentner
Cheryl LaFontaine	Eleanora Angle
Pamela Audette	Kathleen Robl
Catherine DeWitt	John Wieland
Lyn Robinson	Barbara Miner
Jean Sitzburger	Gilbert Blechl
Mary Jane Juzwiak	Carol Kujawa
James Watson	Edgar Garcia
Jessica Radig	Daniel Radig
Max Bougie	Geraldine Steffen
Paul Thompson	Rose Blau
John DuPrey	Gary Davies
Anna Scott	James Bolek
Ralph Nigl	Jerome Reichenberger
Michael Ertmer	Lawrence Kinateder
Gary Weber	Richard Faust

Baptisms

New life in the Lord

Lillian Boyce	Julian Hable
Rowan Morris	Yara Trader
Cammdon Cox	Bailey Sanchez
Eve Kallman	Beckham Gulan
Elowyn Kallman	June Schettle
Nathan Sanchez	Hazel Denney
Colton Valdez	Harper Van Schyndel
Arlo Konz	Jacob Powell
Sophie Wright	Ella Hunt
Averly Schwochert	Elinor Moen
Grant Monroe	Cora Enders
Ames Grosskopf	Stella Lisbeth
Leon Quinn	Thomas Bauer
Charles Hernandez	Violet Maki
Thea Smith	Kyra Rost
Noah Gobin	Taleigha Smith

New Parishioners

*We welcome new members
 joining our faith community of discipleship*

Mary Brunson	David & Ann Lenz
Pete & Sue Checki	Jane Polster
Zachary & Aimee Mueller	Tom Fritz
Michael & Donna Bartow	The Enders Family
Amy Kissinger	James & Patricia Van Sistine
Mia Scaramuzzi	Krista Novotny
Tim & Mary Bernier	Debera Lafferton
Dominik Plate & Haley Cabanski	Robert Shikoski
The Evenson Family	Ethan Post
The Mares-Tores Family	Vanessa Jenneman