Parish Staff Members

Fr. Louis Golamari, Administrator Jan Fendt, Bookkeeper John McCourt, Custodian Caleigh Lippert, Tech/Com. Coordinator Marshall Potter, Music Ministry

Patrick Gelhar, Deacon Deacon Brad Gallenberg, Business Manager Dan Metzig, Maintenace Coordinator Courtney Foster, RE Coordinator Bertie Albright, Care Ministry Coordinator

2024/2025 Parish Pastoral Council Members

Ben Schneider, Chair Theresa Warwick, Vice-Chair

Jeff Paulick

Cindy Hackbarth, Secretary

Patty Schaefer

Connie Schuster Derek Dettlaff, Secretary-Trustee

2024/2025 Parish Finance Council Members

Dave Putzer, Chair

Sue Knobloch Nick Bauer

Jim Boyce

George Benz Brenda Morrell Nancy Hackbarth

Mike Scharff, Trustee-Treasurer

Religious Education

Annette Baumgartner Derek Dettlaff

Andrea Flanigan

Jeramiah Housworth

Cady Hoeper Linda Hurkman

Carrie O'Connor

Ragan Pecore Natalie Warnke Nicole Binder

Peggy Dutscheck

Robin Flanigan

Kari Scharff

Care Ministers

Cyndi Hackbarth Bertie Albright Pat Balke Pat Bauer **Eddie Clements** Sara Clements **Kathie Geffers** Barbara Gheller Jim Krueger Helen Mathe **Bob Poliak** Diana Poliak Joan Ritmanich Steve Patri

Luanne Rodriguez

Marilyn Jantz





2023 - 2024 Annual Report

Town Hall Meeting November 16, 2024

Following the 4:30 pm Mass in Bastian Hall

Dear Brothers and Sisters in Christ,

Greetings in the name of Jesus, our Good Shepherd. On behalf of the entire leadership team here at St. Jude I am pleased to present you our Parish Annual Report. The report shows once again that St. Jude is vibrant and blessed! Your continued generosity enables us to share in the joy of worshipping together, ministering together, serving together, and especially growing together in faith.

With God as the source of our blessings, Jesus our Good Shepherd, Holy Spirit as our guide, Mary as our intercessor, St. Jude the Apostle as our model and you as our beloved parishioners, let us continue to grow in the love of God and one another. May St. Jude Parish always be a beacon of hope and commitment to the City of Oshkosh so that the love of the Lord shines to all. We welcome any and all questions, comments, or suggestions you may have.

Prayers and Blessings,



<u>Parish Membership</u>

Wills & Estates

B 2 1 1 E 22		4047
Registered Families		1347
Contributing Units		738
• \$1-100		93
• \$101-500		246
• \$501-1000		192
\$1001-5000		190
• Over \$5000		17
Average Contribution	\$	1,065

It is through the generosity of our faithful parishioners that we are able to carry on the Mission of Jesus entrusted to us. By prayerfully designating a loving portion of your estate to the parish, you insure that the parish you have supported during your lifetime will continue even after. We are eternally grateful to those in the past and the following people this year who remembered our parish in their wills/estates:

Eternal Rest grant unto them O Lord, and may Your perpetual light shine upon them

Gerald Kloiber Barbara Shilobrit
Marlene Dreyer Genevieve Boyce

Eugene Troxell

Capital Improvements

75 Non-registered Units Giving \$ 79,108

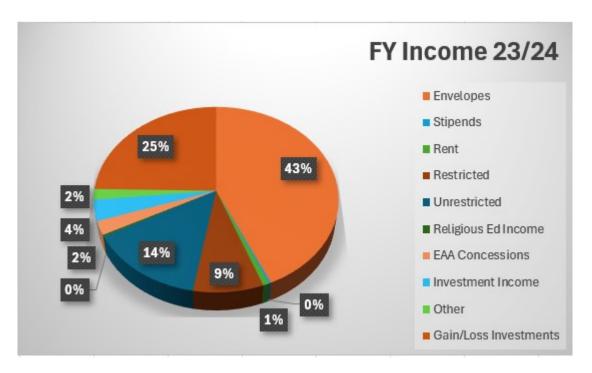
Stained Glass Storms—St. Vincent
Choir Loft Remodel—Sacred Heart
Flat Roof Updates—St. Vincent
Parish Center Upgrades
Parent/Child Room Reno—Sacred Heart
Concrete Work—Both sites

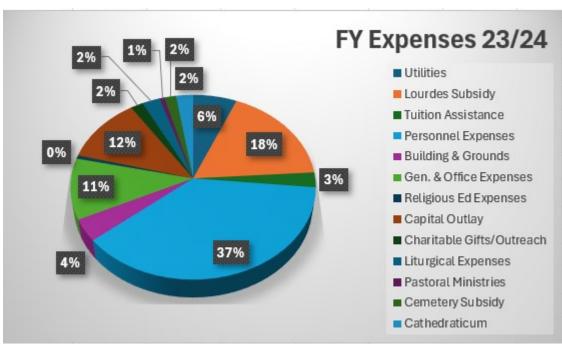
Bishop's Appeal

2024 Goal	\$77,128
Total Amount of Pledges	\$90,816
Number of Donors	423
Number of Crozier Members	61

FINANCIAL REPORT

	F	INANCI	AL REPORT		
Income for Year	's End June 30	Oth	Special Collections for Y	ear's End Jun	e 30th
	<u>2024</u>	<u>2023</u>		<u>2024</u>	<u>2023</u>
Envelope & Loose Collection	\$826,294	\$801,138	Missionary Cooperative	\$7,403	\$2,266
Stipends & Stole Fees	4,980	6,235	World Mission Sunday	3,305	3,753
	·	•	Raising Vocations	11,576	-
Rent	14,020	14,168	Holy Land	2,910	2,931
Restricted Donations	162,314	100,385	Religious Retirement	5,489	-
Unrestricted Donations	273,471	206,750	World's Poor	3,320	3,378
Religious Education Income	6,109	2,670	Operation Rice Bowl	1,084	1,105
EAA Concessions—net	45,734	45,625	Our Own Needs	40	1,715
Investment Income	69,716	71,006	Day-by-Day Warming Shelter	2,019	2,454
Other Income	35,325	126,497	Good Samaritan Fund	6,559	6,858
Gain/Loss on Investments	<u>481,372</u>	<u>385,102</u>	St. Vincent de Paul	5,360	, 5,451
Total Income	<u>\$1,919,335</u>	<u>\$1,759,576</u>	Wells of Salvation	\$16,135	-
			Miscellaneous Collections	<u>0</u>	<u>65,419</u>
Expe	nses		Total Special Collections	<u>\$52,200</u>	\$95,330
	<u>2024</u>	<u>2023</u>			
Utilities	\$89,819	\$110,933	TIME - TALENTS - TR	DSHIP	
Lourdes Subsidy	250,794	250,794			
Tuition Grants/Assistance	36,993	26,500			
Personnel Expenses	532,843	531,909	Assets as of J		
Building & Grounds	54,810	73,831	Current Assets	<u>2024</u>	<u>2023</u>
Gen. & Office Expenses	151,881	117,239	Cash	\$652,217	\$105,037
Religious Education Expenses	8,538	11,842	Other Assets	681	12,550
Capital Outlay	165,195	190,922	Total Current Assets	\$652,898	\$117,587
Charitable Gifts/Outreach	25,822	11,385	Investments	6,061,994	5,911,245
Liturgical Expenses	36,679	34,954	Total Assets	\$6,714,892	\$6,028,832
Pastoral Ministries	9,960	9,046	<u>Liabilities & N</u>		
Cemetery Subsidy	24,000	12,000	Accounts Payable	\$29,917	\$13,488
Cathedraticum	<u>35,013</u>	33,714	Funds Held For Others	<u>50,020</u>	<u>65,510</u>
Total Expenses	<u>\$1,422,347</u>	<u>\$1,415,069</u>	Total Liabilities	\$79,937	<u>\$78,998</u>
			Net Ass Unrestricted	\$4,557,554	\$4,098,396
	06/30/2024	06/30/2023	Temporarily Restricted	1,327,695	1,101,732
Income over expenses	496,988	344,507	Permanently Restricted	<u>749,706</u>	<u>749,706</u>
Net Assets—beginning of yr	5,949,834	5,467,131	Total Net Assets	\$6,634,95 <u>5</u>	\$5,949,834
Increase/Decrease in Net Assets	188,133	<u>138,196</u>	Total Liabilities & Net Assets	\$6,714,892	\$6,028,832
Net Assets—June 30th	\$6,634,955	\$5,949,834			





The year in photos...



Shrove Tuesday—Pancake Supper



Fall Fest—2023



First Communion—2024



Wine & Cheese Social



Our Lady of Fatima Rosary Rally



Giving Tree Delivery to Bella Vista

Sacramental Events for St. Jude Parish				
	23/24	22/23	21/22	
BAPTISMS	24	31	26	
FIRST COMMUNIONS	20	28	33	
CONFIRMATION	26	2	37	
RCIA	4	1	1	
WEDDINGS	1	11	7	
<u>DEATHS</u>	31	23	54	

Ways to grow in your Spirituality/Relationship with God and Others

There are many opportunities to enrich your Catholic Faith and meet others at St. Jude. This is an ever growing list of ministries and groups that can help you become stronger in your faith and more active in your faith community.

Front Office Volunteers	Liturgical Ministers
Thursday Morning Book Discussion	Sacristans
Ushers	Greeters
Family Ministry	Christian Family Movement—CFM
Care Ministry	Eucharistic Ministers
Communion to the Homebound	Altar Servers
Caring for God's Creation	Lectors
Knights of Columbus Council 614	Youth Choir
Society of St. Vincent de Paul	Adult Choir and Cantor
That Man Is You—TMIY	Bible Studies
Legion of Mary	Religious Education Catechists
Senior Young-at-Heart	

Matrimony

Love and life together in the Lord

Steven Westover & Lauren Noe



Funerals at St. Jude

May their souls rest in the peace of Christ

Nancy Leivian Joann Wolf Roger LeBouton Barbara Dutscheck Janice LaMore David Grey Genevieve Boyce Mary Chappa Robert Brown DeAnna Stearns **Eugene Troxell** Debbie Patri Jerrie Parkin Elaine Stein Anna Tischendorf Lorraine McKone Joan Nimke Hope Marin Robert Schuster Judith Abitz James Borchardt James Phillip Tom Karow Florence Patt-Kirk Eunice Verstegen Jennifer Geer Frances Bauer Paul McHugh Susan Repenshek Roger Verstegen Judith Kiesow

New Parishioners

We welcome new members

Kyn & Jodi Anthony	Ross & Robyn Kopiske
Christopher Arrowood	Laura Meyer
Meghan Busierre	Allan & Amy Paradowsk
Cindy Berg	Rachael Nolan
Josh & Kaitlyn Boyce	Gary & Anna Reyes
James J. Boyce	David Schroeder
Kyra Kallman	Rita Schroeder
Peter & Susan Checki	Nicholas & Alexandra
Paulette Feld	Shea
Kathleen Foster	Sara Stichert
Jeanne Hageman	Elizabeth Strong
Lori Hoppa	Andrew & Doreen Sutill

Fabiola Hurtado

Baptisms

New life in the Lord

Logan Miller Tommy Tunstall Lucy Sattler Sophia Tafalla Ledger Wagner Beau Bassuener Cody Hietpas **Graham Bores** Nora Hietpas Jett Lowney Tristan Schneider Alaina Gromnicki Juliet Marx Jovie Harbin Etta Dahlke Azariah Domke Elizabeth Heckel Owen Domke Leo Enders Charlie Schmidt Ivy Munson Madison Schmidt